

NOTICE
2020-2021 BUDGET PROPOSAL
TOWN OF CHILHOWIE, VIRGINIA

Pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, Council for the Town of Chilhowie will conduct a public hearing on the proposed fiscal year 2020-2021 town budget beginning at 7:00 p.m. Thursday, June 11, 2019 in Chilhowie Town Hall, 325 East Lee Highway, Chilhowie, Virginia.

This synopsis is published for information and planning purposes only and will serve as a guide to earmark expenditures and allocate revenues. The proposed budget in no way obligates the Town of Chilhowie to any expenditure. Any citizen is invited to attend the public hearing on the budget proposal and state their views thereon. A copy of the proposed budget is on file and may be examined in the office of the Clerk located in the Municipal Building, 325 East Lee Highway, Chilhowie, Virginia 24319, 276.646.3232.

By Order Of the Chilhowie Town Council - John E. B. Clark, Jr., Town Manager

Estimated Revenues

Property Tax	\$ 258,409
Business License Tax	115,000
Utility Tax	100,000
Communication Tax	38,000
Consumption Tax	9,000
Sales Tax	67,600
Meals Tax	554,000
Cigarette Tax	55,000
Other Taxes	63,500
Fines	105,000
Law Enforcement Funds	63,624
Rolling Stock Tax	2,600
Miscellaneous	44,641
Garbage	137,000
Recreation	15,000
Building Inspection	5,000
Water Billing, Penalties, Fees, Connections	1,701,155
Fire Protection Hydrant Replacement	26,520
Sewer Billing, Fees, Connections	689,537
Smyth County Sewer Reimbursement	200,000
Fire/EMS Billing	350,000
Fire/EMS Grants	162,401
Sale of Equipment	5,750
Revenues	\$ 4,768,737

NOTE:

This budget includes:

- Outside Corporation Water Rate Increase 1.75%
 - Inside Corporation Water Rate Increase 4.0%
 - Outside Corporation Sewer Rate Increase 1.0%
 - Inside Corporation Sewer Rate Increase 5.0%
- These rates will be effective January 1, 2021

Proposed Expenditures

Administration Wages, Fringe	\$ 291,213
Contract Services	25,000
Community Development	47,118
Building Inspection	6,500
Operations, Utilities	111,180
Capital Outlay	5,000
Wellness & Community Development	
Wages, Fringe	22,600
Operations	46,800
Walking Trail	17,231
Capital Outlay	5,000
Building & Grounds Wages	40,400
Operations, Utilities	141,500
Capital Outlay	22,000
Garbage	143,000
Public Safety Wages, Fringe	489,000
Operations	144,366
Capital Outlay	5,533
CDBG Downtown Project	32,380
VDOT Project	14,400
Water Wages, Fringe	592,400
Operations, Utilities	424,746
Debt Service	568,709
Capital Outlay	48,500
Sewer Wages, Fringe	284,800
Operations, Utilities	211,000
Debt Service	392,000
Capital Outlay	51,000
Fire/EMS Wages, Fringe	324,102
Operations, Supplies-Fire/EMS	231,491
Capital Outlay	15,268
Debt Service	14,500
Expenditures	\$ 4,768,737