

NOTICE OF PUBLIC HEARING
2018-2019 BUDGET PROPOSAL
TOWN OF CHILHOWIE, VIRGINIA

Pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, Council for the Town of Chilhowie will conduct a public hearing on the proposed fiscal year 2017-2018 town budget beginning at 7:00 p.m. Thursday, May 10, 2018 in Council Chambers, 325 East Lee Highway, Chilhowie, Virginia.

This synopsis is published for information and planning purposes only and will serve as a guide to earmark expenditures and allocate revenues. The proposed budget in no way obligates the Town of Chilhowie to any expenditure. Any citizen is invited to attend the public hearing on the budget proposal and state their views thereon. A copy of the proposed budget is on file and may be examined in the office of the Clerk located in the Municipal Building, 325 East Lee Highway, Chilhowie, Virginia 24319.

By Order Of the Chilhowie Town Council - John E. B. Clark, Jr., Town Manager

Estimated Revenues

Property Tax	\$ 253,409
Business License Tax	115,000
Utility Tax	110,000
Communication Tax	40,000
Consumption Tax	9,000
Sales Tax	65,000
Meals Tax	557,000
Cigarette Tax	55,000
Other Taxes	63,400
Fines	89,000
Law Enforcement Funds	70,469
Rolling Stock Tax	2,900
Miscellaneous	60,700
Garbage	122,000
Recreation	15,000
Building Inspection	4,700
Reserves	75,000
Water Billing, Penalties, Fees, Connections	1,566,860
Sewer Billing, Fees, Connections	671,800
Smyth County Sewer Reimbursement	160,000
Fire/EMS Billing	320,000
Fire/EMS Grants	94,534
Sale of Equipment	5,000

Revenues **\$ 4,525,772**

NOTE:

This budget includes:

- Water and Sewer Rate Increase 4.5%

Proposed Expenditures

Administration Wages, Fringe	\$ 259,800
Contract Services	27,000
Community Development	46,228
Building Inspection	4,620
Operations, Utilities	116,541
Capital Outlay	10,000
Wellness & Community Development	
Wages, Fringe	25,000
Operations	28,300
Walking Trail	17,231
Capital Outlay	10,000
Building & Grounds Wages	70,000
Operations, Utilities	122,800
Capital Outlay	44,000
Garbage	130,000
Public Safety Wages, Fringe	443,000
Operations	124,749
Capital Outlay	5,533
East Lee Highway Project	77,160
CDBG Downtown Project	75,000
Water Wages, Fringe	525,000
Operations, Utilities	359,000
Debt Service	485,174
Capital Outlay	40,000
Sewer Wages, Fringe	217,000
Operations, Utilities	183,500
Debt Service	399,193
Capital Outlay	55,000
Fire/EMS Wages, Fringe	272,142
Operations, Supplies-Fire/EMS	202,788
Capital Outlay	15,313
Debt Service	134,700

Expenditures **\$ 4,525,772**