

NOTICE OF PUBLIC HEARING
2016-2017 BUDGET PROPOSAL
TOWN OF CHILHOWIE, VIRGINIA

Pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, Council for the Town of Chilhowie will conduct a public hearing on the proposed fiscal year 2016-2017 town budget beginning at 7:00 p.m. Thursday, June 9, 2016 in Council Chambers, 325 East Lee Highway, Chilhowie, Virginia.

This synopsis is published for information and planning purposes only and will serve as a guide to earmark expenditures and allocate revenues for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The proposed budget in no way obligates the Town of Chilhowie to any expenditure. Any citizen is invited to attend the public hearing on the budget proposal and state their views thereon. A copy of the proposed budget is on file and may be examined in the office of the Clerk located in the Municipal Building, 325 East Lee Highway, Chilhowie, Virginia 24319.

By Order Of the Chilhowie Town Council - John E. B. Clark, Jr., Town Manager

Estimated Revenues

Property Tax	\$ 248,409
Business License Tax	115,000
Utility Tax	110,000
Communication Tax	42,000
Consumption Tax	10,000
Sales Tax	65,000
Meals Tax	573,181
Cigarette Tax	60,000
Other Taxes	73,150
Fines	51,500
Law Enforcement Funds	68,997
Rolling Stock Tax	2,900
Miscellaneous	52,724
Garbage	102,000
Recreation	21,500
Walking Trail	17,231
Building Inspection	4,500
Water Billing, Penalties, Fees, Connections	1,502,360
Sewer Billing, Fees, Connections	641,500
Smyth County Sewer Reimbursement	135,000
Fire/EMS Billing	280,000
Fire/EMS Grants	87,397

Revenues **\$ 4,264,349**

Note:

This budget includes:

- 5% increase in water and sewer rates
- 1% increase in meals tax
- \$900 each water and sewer connection fees

Proposed Expenditures

Administration Wages, Fringe	\$ 245,700
Contract Services	27,000
Operations, Utilities	112,298
Building Inspection	3,100
Community Development	47,475
Capital Outlay	3,000
Wellness & Community Development	
Wages, Fringe	4,000
Operations	29,350
Walking Trail	17,231
Capital Outlay	1,500
Building & Grounds Wages	70,150
Operations, Utilities	133,750
Capital Outlay	35,550
Garbage	110,000
Public Safety Wages, Fringe	406,188
Operations	108,965
Water Wages, Fringe	501,500
Operations, Utilities	445,500
Debt Service	482,649
Capital Outlay	30,250
Sewer Wages, Fringe	212,076
Operations, Utilities	215,114
Debt Service	397,193
Capital Outlay	67,900
Fire/EMS Wages, Fringe	279,659
Operations, Supplies-Fire/EMS	133,709
Capital Outlay	20,391
Debt Service	123,151

Expenditures **\$ 4,264,349**