

NOTICE OF PUBLIC HEARING
2017-2018 BUDGET PROPOSAL
TOWN OF CHILHOWIE, VIRGINIA

Pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, Council for the Town of Chilhowie will conduct a public hearing on the proposed fiscal year 2017-2018 town budget beginning at 7:00 p.m. Thursday, June 8, 2017 in Council Chambers, 325 East Lee Highway, Chilhowie, Virginia.

This synopsis is published for information and planning purposes only and will serve as a guide to earmark expenditures and allocate revenues. The proposed budget in no way obligates the Town of Chilhowie to any expenditure. Any citizen is invited to attend the public hearing on the budget proposal and state their views thereon. A copy of the proposed budget is on file and may be examined in the office of the Clerk located in the Municipal Building, 325 East Lee Highway, Chilhowie, Virginia 24319.

By Order Of the Chilhowie Town Council - John E. B. Clark, Jr., Town Manager

<u>Estimated Revenues</u>		<u>Proposed Expenditures</u>	
Property Tax	\$ 256,409	Administration Wages, Fringe	\$ 238,868
Business License Tax	115,000	Contract Services	29,000
Utility Tax	110,000	Community Development	51,231
Communication Tax	41,000	Building Inspection	3,000
Consumption Tax	10,000	Operations, Utilities	116,910
Sales Tax	65,000	Capital Outlay	3,000
Meals Tax	550,000	Wellness & Community Development	
Cigarette Tax	75,000	Wages, Fringe	4,000
Other Taxes	70,200	Operations	29,500
Fines	85,000	Walking Trail	17,231
Law Enforcement Funds	68,997	Capital Outlay	14,500
Rolling Stock Tax	2,900	Building & Grounds Wages	68,656
Miscellaneous	75,930	Operations, Utilities	135,800
Garbage	110,000	Capital Outlay	25,000
Recreation	17,000	Garbage	114,180
Building Inspection	3,000	Public Safety Wages, Fringe	427,211
Reserves	75,000	Operations	106,465
Water Billing, Penalties, Fees, Connections	1,523,923	Capital Outlay	5,533
Sewer Billing, Fees, Connections	660,640	East Lee Highway Project	42,400
Smyth County Sewer Reimbursement	154,500	CDBG Downtown Project	75,000
Fire/EMS Billing	305,000	Water Wages, Fringe	516,100
Fire/EMS Grants	88,415	Operations, Utilities	401,600
Sale of Equipment	29,400	Debt Service	482,649
		Capital Outlay	92,000
		Sewer Wages, Fringe	203,500
		Operations, Utilities	190,000
		Debt Service	397,193
		Capital Outlay	102,500
		Fire/EMS Wages, Fringe	257,323
		Operations, Supplies-Fire/EMS	178,752
		Capital Outlay	40,060
		Debt Service	123,152
Revenues	\$ 4,492,314	Expenditures	\$ 4,492,314

NOTE:

This budget includes:

- Water and Sewer Rate Increase 3.5%, Outside Sewer Exempt
- Minimum Real Estate Tax Ticket shall be \$5.00
- Garbage Rate increase of \$2.00/can