

Virginia: At the continued meeting of the Council of the Town of Chilhowie held at the Municipal Building, April 17, 2018 at 5:30 p.m.

Present: Honorable Gary L. Heninger, Mayor Presiding; Councilors Donna S. Blevins, Billy L. Clear, Alan W. Counts, Charles E. Doane, Emily B. Dungan and F. Brent Foster.

Absent: None.

Also Present: Mr. John E. B. Clark, Jr., Town Manager; Mrs. Marlene Henderson, Clerk-Treasurer, MMC; Messrs. Stephen Price, Police Chief; Jay Keen, Public Works Director; David Haynes, Fire Chief and Randy Sturgill, Building Official.

- Formulation, Draft, Evaluation Procedure for 2018-2019 Budget – The proposed 2018-2019 Budget has a variance of \$42,128. Council reviewed the budget revenues. Current Tax collection is at 93% and there are currently fifteen businesses delinquent for Business Licenses. Second notice letters have been mailed. Currently there is no Lodging Tax revenue due to Knights Inn closing for remodeling. The largest source of revenue is Meal Tax.

Council reviewed all expenditures for the proposed 2018-2019 Budget. Line item 10-420-46 E-911 Capital Share expense was cut saving \$7,010.00. Line items 10-480-53 Pest Removal \$1,500.00 and 10-480-54 Geese Removal \$2,000.00 was cut from expenditures saving \$3,500.00. The Pest Removal and Geese Removal line items will be on an as needed basis. Community Development, line item 10-420-50 was discussed, the Free Clinic contribution was cut from \$7,500.00 to \$2,500.00 saving \$5,000.00. Smyth County Tourism the per capita was reduced from \$4.50 to \$4.00 saving \$891.00. The Humane Society donation of \$500.00 was cut from the Budget.

Line item 10-510-75, Police Vehicle Maintenance and Fuel was decreased by \$11,800.00 due to the majority of the police vehicles are still under factory warranty. The remaining variance is \$13,427.00 and was left to staff to balance.

Motion by Brent Foster, second by Donna Blevins Council authorizes the 2018-2019 Proposed Budget be advertised for Public Hearing. The motion was approved with following recorded vote:

Donna Blevins	Aye	Bill Clear	Aye
Alan Counts	Aye	Charlie Doane	Aye
Emily Dungan	Aye	Brent Foster	Aye

Any Other Council Business:

Spring Clean-Up Week has been scheduled for the week of April 30th through May 4, 2018.

Motion by Charlie Doane, second by Emily Dungan Council adjourns the meeting at 8:20 p.m.
The motion was approved with the following recorded vote:

Donna Blevins	Aye	Bill Clear	Aye
Alan Counts	Aye	Charlie Doane	Aye
Emily Dungan	Aye	Brent Foster	Aye

Gary L. Heninger Mayor

Marlene L. Henderson, MMC Clerk